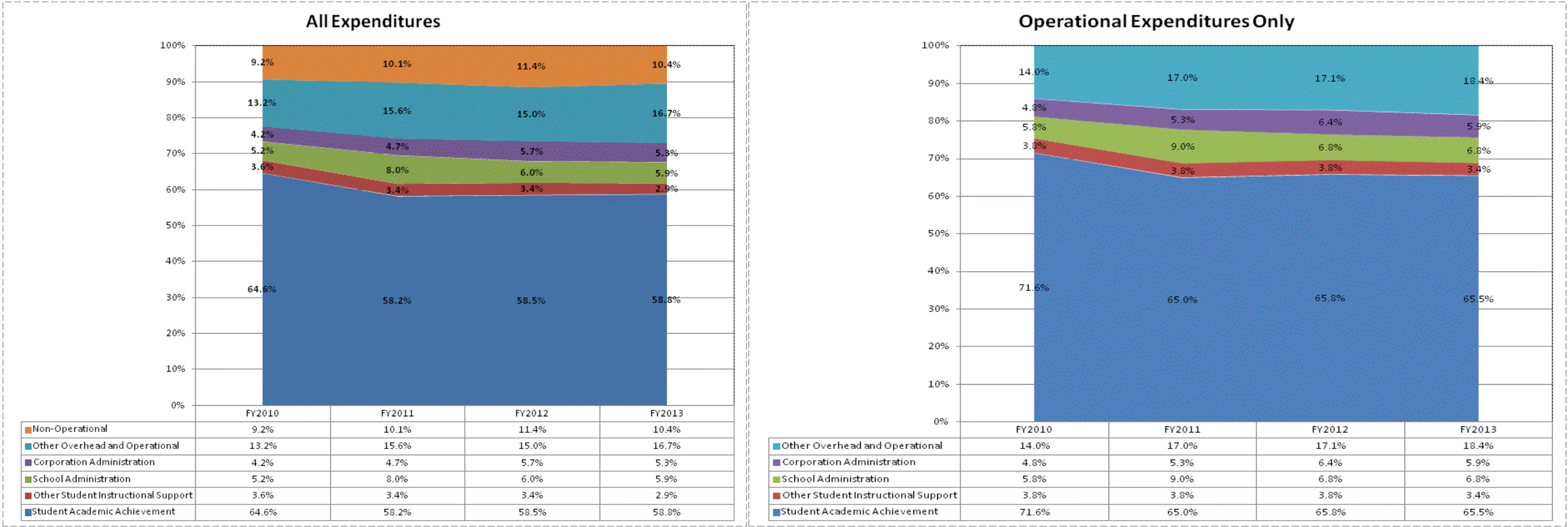


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Mississinewa Community School Corp (2855)

Mississinewa Community School Corp (2855)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$12,298,807	60.9%	\$14,349,570	61.3%	\$14,002,730	58.5%	\$14,190,765	58.8%
Student Instructional Support	\$1,915,803	9.5%	\$2,202,242	9.4%	\$2,238,947	9.4%	\$2,142,347	8.9%
Overhead and Operational	\$3,409,884	16.9%	\$4,522,624	19.3%	\$4,958,870	20.7%	\$5,309,683	22.0%
Nonoperational	\$2,579,082	12.8%	\$2,344,673	10.0%	\$2,740,193	11.4%	\$2,503,262	10.4%
Grand Total	\$20,203,577		\$23,419,109		\$23,940,740		\$24,146,057	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	70.4%	70.7%	67.8%	67.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Mississinewa Community School Corp (2855)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11100 Regular Programs; Elementary	\$2,535,680	\$3,708,997	\$3,815,045	\$4,017,996	58%	8%	5%
11200 Regular Programs; Middle/Junior High	\$975,114	\$1,390,930	\$1,650,226	\$1,693,627	74%	22%	3%
11300 Regular Programs; High School	\$1,914,836	\$2,696,696	\$2,567,977	\$2,935,588	53%	9%	14%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$23,000	\$34,200	\$88,200	\$44,100	92%	29%	-50%
11430 Vocational Education; Distributive Education	\$62,854	\$65,740	\$67,023	\$49,523	-21%	-25%	-26%
11450 Vocational Education; Consumer and Homemaking	\$114,552	\$85,170	\$7,673	\$1,816	-98%	-98%	-76%
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$15,739	\$36,968	\$49,088	N/A	212%	33%
12110 Gifted And Talented; Gifted and Talented	\$10,850	\$37,232	\$0	\$0	-100%	-100%	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$21,170	\$6,864	\$0	N/A	-100%	-100%
12210 Mental Disabilities; Mild Mental Disabilities	\$149,177	\$274,498	\$255,097	\$199,410	34%	-27%	-22%
12230 Mental Disabilities; Severe Mental Disabilities	\$354,533	\$464,647	\$514,043	\$464,529	31%	0%	-10%
12310 Physical Impairment; Orthopedic Impairment	\$1,057	\$0	\$0	\$0	-100%	N/A	N/A
12340 Physical Impairment; Hearing Impairment	\$16,773	\$18,534	\$0	\$0	-100%	-100%	N/A
12350 Physical Impairment; Homebound	\$4,813	\$19,097	\$9,715	\$4,471	-7%	-77%	-54%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$258,037	\$445,736	\$392,040	\$303,271	18%	-32%	-23%
12510 Culturally Different; Communication Disorders	\$105,573	\$144,706	\$177,692	\$187,262	77%	29%	5%
12520 Culturally Different; Compensatory	\$695	\$1,237	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$448,695	\$522,564	\$431,136	\$544,794	21%	4%	26%
12810 Special Education Preschool	\$78,292	\$182,700	\$306,776	\$246,090	214%	35%	-20%
12900 Other Special Programs	\$3,898	\$428,100	\$23,860	\$47,827	> 500%	-89%	100%
14300 Summer School Programs; High School	\$40,360	\$3,380	\$17,924	\$378	-99%	-89%	-98%
16100 Remediation Testing	\$114,690	\$78,843	\$0	\$17,963	-84%	-77%	N/A
16200 Preventive Remediation	\$31,300	\$0	\$0	\$0	-100%	N/A	N/A
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$2,219,691	\$3,142,870	\$3,066,305	\$2,697,618	22%	-14%	-12%
22110 Improvement of Instruction; Service Area Direction	\$0	\$72,680	\$46,725	\$23,304	N/A	-68%	-50%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,657	\$0	\$9,727	\$0	-100%	N/A	-100%
22130 Improvement of Instruction; Instructional Staff Training	\$61,743	\$8,395	\$2,738	\$70,000	13%	> 500%	> 500%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$20,000	\$16,360	N/A	N/A	-18%
22220 Library/Media Services; School Library	\$207,873	\$236,045	\$172,999	\$199,047	-4%	-16%	15%
22230 Library/Media Services; Audiovisual	\$15,419	\$10,937	\$12,726	\$16,424	7%	50%	29%
22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$36,559	\$0	N/A	N/A	-100%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$345	\$55,860	\$18,833	N/A	> 500%	-66%
22340 Instruction, Related Technology; Systems Application Development	\$0	\$9,954	\$3,075	\$30,922	N/A	211%	> 500%
22360 Instruction, Related Technology; Network Support	\$127,366	\$155,225	\$191,891	\$296,926	133%	91%	55%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$17,434	\$0	\$0	N/A	-100%	N/A
22900 Other Support Service, Instructional Staff	\$0	\$55,771	\$15,866	\$13,599	N/A	-76%	-14%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$53,853	\$0	\$0	\$0	-100%	N/A	N/A
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$273	\$0	\$0	\$0	-100%	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$448,249	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$10,386,904	\$14,349,570	\$14,002,730	\$14,190,765	37%	-1%	1%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21120 Attendance and Social Work Services; Attendance Services	\$55,301	\$0	\$0	\$0	-100%	N/A	N/A
21220 Guidance Services; Counseling Services	\$206,973	\$204,754	\$182,866	\$181,037	-13%	-12%	-1%
21340 Health Services; Nurse Services	\$42,221	\$98,106	\$67,858	\$73,070	73%	-26%	8%
21390 Health Services; Other Health Services	\$18,220	\$36,251	\$0	\$2,880	-84%	-92%	N/A
21420 Psychological Testing	\$53,041	\$93,217	\$65,428	\$54,870	3%	-41%	-16%
21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$112,028	\$180,017	\$141,434	N/A	26%	-21%
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$6,562	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Mississinewa Community School Corp (2855)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
21720 Physical Therapy Services; Physical Therapy Services	\$0	\$41,608	\$2,487	\$0	N/A	-100%	-100%
21810 Special Education Administration; Service Area Direction	\$322,123	\$303,959	\$301,259	\$251,841	-22%	-17%	-16%
21990 Other Support Services, Students; Other Student Services	\$0	\$449	\$12,766	\$0	N/A	-100%	-100%
24100 Office of The Principal	\$841,092	\$1,311,871	\$1,426,266	\$1,430,653	70%	9%	0%
Student Instructional Support Total	\$1,538,971	\$2,202,242	\$2,238,947	\$2,142,347	39%	-3%	-4%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$16,100	\$14,671	\$17,721	\$35,791	122%	144%	102%
23150 Board of Education; Legal Services	\$5,895	\$28,916	\$3,177	\$4,333	-27%	-85%	36%
23160 Board of Education; Promotion Expenses	\$3,512	\$3,245	\$4,165	\$2,401	-32%	-26%	-42%
23210 Executive Administration; Office of The Superintendent	\$330,983	\$509,931	\$565,492	\$574,823	74%	13%	2%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$4,199	\$607	\$19,592	N/A	367%	> 500%
23290 Executive Administration; Other Executive Administration Services	\$13,625	\$60,517	\$143,714	\$154,332	> 500%	155%	7%
25110 Fiscal Services; Office of The Business Manager	\$80,366	\$117,425	\$127,207	\$129,072	61%	10%	1%
25180 Fiscal Services; Property Accounting	\$6,265	\$2,685	\$1,200	\$9,250	48%	245%	> 500%
25191 Other Fiscal Services; Refund of Revenue	\$1,749	\$1,824	\$51,886	\$0	-100%	-100%	-100%
25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$896	\$348	N/A	N/A	-61%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$3,826	\$6,503	\$6,024	N/A	57%	-7%
25196 Other Fiscal Services; Cash Change	\$1,082	\$1,343	\$730	\$788	-27%	-41%	8%
25199 Other Fiscal Services; Other	\$1,923	\$0	\$0	\$0	-100%	N/A	N/A
25400 Planning, Research, Development and Evaluation	\$0	\$1,028	\$0	\$646	N/A	-37%	N/A
25750 Personnel Services; Health Services	\$1,054	\$29,609	\$507	\$1,159	10%	-96%	129%
25790 Personnel Services; Other Professional Services	\$0	\$2,430	\$0	\$0	N/A	-100%	N/A
25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$53,191	\$79,780	\$36,501	N/A	-31%	-54%
25840 Administrative Technology Services; Systems Operations	\$0	\$194	\$56	\$0	N/A	-100%	-100%
25850 Administrative Technology Services; Network Support	\$0	\$25,810	\$25,970	\$5,868	N/A	-77%	-77%
25940 Settlements	\$15,500	\$0	\$0	\$0	-100%	N/A	N/A
25990 Other Support Services, Central	\$0	\$299,345	\$328,615	\$303,899	N/A	2%	-8%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$40,687	\$61,090	\$96,812	\$116,149	185%	90%	20%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,058,597	\$1,471,088	\$1,546,228	\$1,611,072	52%	10%	4%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$99,527	\$40,189	\$13,805	\$136,889	38%	241%	> 500%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$9,137	\$54,660	\$50,937	\$77,979	> 500%	43%	53%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$268	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$160,978	\$140,021	\$192,674	\$289,691	80%	107%	50%
27010 Student Transportation; Service Area Direction	\$48,607	\$95,800	\$94,220	\$82,943	71%	-13%	-12%
27100 Student Transportation; Vehicle Operation	\$273,578	\$348,175	\$373,763	\$383,546	40%	10%	3%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$112,679	\$135,400	\$159,377	\$177,566	58%	31%	11%
27400 Student Transportation; Purchase of School Buses	\$102,385	\$153,553	\$0	\$0	-100%	-100%	N/A
27500 Student Transportation; Insurance on Buses	\$26,171	\$0	\$16,461	\$10,544	-60%	N/A	-36%
27910 Student Transportation; Bus Driver Training	\$0	\$0	\$100	\$206	N/A	N/A	106%
31100 Food Services Operations; Service Area Direction	\$29,788	\$30,317	\$31,131	\$31,742	7%	5%	2%
31200 Food Services Operations; Food Preparation and Dispensing	\$287,707	\$429,361	\$490,946	\$550,449	91%	28%	12%
31400 Food Services Operations; Food Purchases	\$283,295	\$402,781	\$534,193	\$556,081	96%	38%	4%
Overhead and Operational Total	\$3,011,458	\$4,522,624	\$4,958,870	\$5,309,683	76%	17%	7%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$996	\$136	\$0	N/A	-100%	-100%
33200 Community Recreation	\$25,968	\$15,295	\$21,446	\$21,935	-16%	43%	2%
33400 Athletic Coaches	\$189,192	\$198,391	\$136,687	\$204,677	8%	3%	50%
33990 Other Community Services; Other	\$356	\$0	\$0	\$0	-100%	N/A	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,445	\$105,817	\$17,450	\$0	-100%	-100%	-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Mississinewa Community School Corp (2855)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
43000 Facilities Acquisition and Construction; Professional Services	\$6,195	\$18,092	\$24,212	\$3,575	-42%	-80%	-85%
45100 Building Acquisition, Construction and Improvements	\$1,161,844	\$428,840	\$599,920	\$363,743	-69%	-15%	-39%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$192,939	\$363,041	\$296,282	N/A	54%	-18%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$43,775	\$25,257	\$41,465	N/A	-5%	64%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$654	\$0	\$0	\$0	-100%	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$189	\$0	\$0	\$0	-100%	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$108,000	\$304,078	\$59,593	\$59,856	-45%	-80%	0%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$12,866	\$96,011	\$73,046	N/A	468%	-24%
51100 Debt Services; Principal on Debt; Bonds	\$160,000	\$195,000	\$220,000	\$230,000	44%	18%	5%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$36,575	\$78,897	N/A	N/A	116%
52100 Debt Services; Interest on Debt; Bonds	\$100,201	\$66,863	\$41,396	\$31,549	-69%	-53%	-24%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$1,500	\$10,118	N/A	N/A	> 500%
54200 Common School Fund; Principal	\$761,721	\$351,286	\$636,616	\$654,255	-14%	86%	3%
54250 Common School Fund; Interest	\$0	\$410,435	\$460,353	\$433,863	N/A	6%	-6%
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$0	N/A	N/A	N/A
Nonoperational Total	\$2,518,765	\$2,344,673	\$2,740,193	\$2,503,262	-1%	7%	-9%
Prorated By Fund							
26491 2007 Account Code - PERF	\$194,687	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$742,362	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$61,945	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,308,649	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$1,162	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$438,675	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$2,747,480	\$0	\$0	\$0	N/A	N/A	N/A